

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	722.75	\$10,735.00	1	5,220.98	\$14,125.49	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	51,578.00	\$73,962.90	70	\$201,066.49	36.79%
A2b - Residential Conservation Services (RCS)	0.00	\$420.00	2	0.00	\$20,217.50	86	\$30,790.68	65.66%
A2c - Residential Retail	994.00	\$720.00	2	135,375.30	\$102,689.21	61	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$175.00	5	0.00	\$18,137.32	20	\$0.00	0.00%
Res Subtotal	1,716.75	\$12,050.00	10.00	192,174.28	\$229,132.42	239	\$231,857.18	
Res % of Total	5.08%	62.59%	45.45%	69.69%	88.57%	85.66%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	6,044.30	\$3,594.32	7	\$76,602.66	4.69%
IE Subtotal	0.00	\$0.00	0.00	6,044.30	\$3,594.32	7	\$76,602.66	
IE % of Total	0.00%	0.00%	0.00%	2.19%	1.39%	2.51%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$550.00	2	1,489.92	\$2,569.95	4	\$91,579.37	2.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$4,200.00	6	11,680.00	\$17,580.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	32,057.97	\$2,452.38	4	64,382.67	\$5,838.18	20	\$0.00	0.00%
C&I Subtotal	32,057.97	\$7,202.38	12.00	77,552.59	\$25,988.13	33	\$91,579.37	
C&I % of Total	94.92%	37.41%	54.55%	28.12%	10.05%	11.83%	22.89%	
Total	33,774.72	\$19,252.38	22	275,771.17	\$258,714.87	279	\$400,039.20	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.